

IHP+Results 2010 Survey Tool

Data for Country for Institution:		Select from list			Completed by:				Please fill in all green blocks
		Select from list			Job Title:				
Ind No.	Target	Q No.	Questions	Cal Yr	Baseline data (2007 where available)	Cal Yr	Latest data (2009 where available)	Supplementary Questions	Answers and additional information
1G	An IHP+ Compact or equivalent mutual agreement is in place	1	Is there an IHP+ Country Compact (or equivalent agreement) in place?	please select		2009		<p><i><If yes, please provide details of the Compact or equivalent, including its title and the period which it covers.</i></p> <p><i><If not, please explain why, including your efforts in leading on the creation of such an agreement in the future.</i></p>	
2Ga	A National Health Sector Plan/Strategy is in place with current targets & budgets that have been jointly assessed.	2	Does the National Health Sector Strategy (or equivalent) include current targets and budgets ?	please select		2009		<p><i><If yes, please provide details of the plan, including its title and the period which it covers.</i></p> <p><i><If not, please describe your efforts to ensure that such targets and budgets are included in the future.</i></p>	
		3	Has the National Health Sector Strategy been jointly assessed ?					<p><i><If yes, please describe any plans in place to get the plan jointly assessed, include details about timeframes.</i></p> <p><i><If not, please provide an explanation of the circumstances.</i></p>	

IHP+Results 2010 Survey Tool

2Gb	A costed, comprehensive national HRH plan (integrated with the health plan) is being implemented or developed	4	Is there a costed, comprehensive, evidence based HRH plan (that is integrated with the national health plan) that is being implemented or developed?	please select		2009		<If yes, please provide details of the plan, including its title and the period which it covers, and details on how its been implemented. <If not, please provide an explanation of the circumstances	
3G	15% (or an equivalent published target) of the national budget is allocated to health	5	What was the total amount of public funding/national budget in \$USD?	2005		2009		<Please provide details of the specific actions/support that you are providing in this area; < If you have not met the agreed target (see target column), please provide an explanation of the circumstances.	
		6	What was the total amount of public funding allocated to health in \$USD?						
4G	Halve the proportion of health sector funding not disbursed against the approved annual budget	7	What was the total amount (\$USD) of the approved annual budget for the health sector ?	2005		2009		<Please provide details of the specific actions/support that you are providing in this area; < If you have not met the agreed target (see target column), please provide an explanation of the circumstances.	
		8	What was the total amount (\$USD) of funding disbursed against the approved annual budget for the health sector ?						

IHP+Results 2010 Survey Tool

<p>Improvement of at least one measure (ie 0.5 points) on the PFM/CPIA scale of performance.</p>	<p>9</p>	<p>Please provide scores against the PFM/CPIA scale of performance.</p>	<p>2005</p>		<p>2009</p>		<p>NB: The "Guide to Key Terms & Definitions" provides data for PFM/CPIA scores. IHP+Results will use this data. Please include any comments on those scores, with answers to the following questions, in the column "Answers & additional information":</p> <p><If PFM/CPIA score is below 3.5, are there reform programmes in place to strengthen these?</p> <p><Please provide details of the specific actions/support that you are providing in this area.</p> <p>< If you have not met the agreed target (see target column), please provide an explanation of the circumstances.</p>	
--	----------	---	-------------	--	-------------	--	--	--

IHP+Results 2010 Survey Tool

5G	Improvement of at least one measure on the four-point scale used to assess performance for this sector	10	Please provide the scores for the four point scale used to assess performance in the procurement sector for 2005 and 2009.	2005		2009		<p>NB: The "Guide to Key Terms & Definitions" provides available data for "four point scale". IHP+Results will use this data. Please include any comments on this data, with answers to the following questions, in the column "Answers & additional information":<If this data is not available, please provide details on how procurement systems adhere to broadly accepted good practices.</p> <p><If procurement systems do not adhere to broadly accepted good practices, are there reform programmes in place to strengthen these?</p> <p><Please provide details of the specific actions/support that you are providing in this area;</p> <p>< If you have not met the agreed target (see target column), please provide an explanation of the circumstances.</p>	
----	--	----	---	------	--	------	--	--	--

IHP+Results 2010 Survey Tool

6G	A transparent and monitorable performance assessment framework is in place to assess progress against (a) the national development strategies relevant to health and (b) health sector programmes	11	Is there a transparent and monitorable performance assessment framework which is in place to assess progress in the health sector	2005		2009		<p><Please provide details of the specific actions/support that you are providing in this area.</p> <p>< If you have not met the agreed target (see target column), please provide an explanation about the circumstances.</p>	
7G	Mutual assessments (such as a joint Annual Health Sector Review) are being made of progress implementing commitments in the health sector, including on aid effectiveness.	12	Did you undertake a mutual assessment[s] of progress in implementing health sector commitments including on aid effectiveness?	2005		2009		<p><If such a mechanism is not in place please provide details on your efforts to ensure such mechanisms are being introduced in the future, including how it will monitor aid effectiveness.</p> <p><Please provide details of the specific actions/support that you are providing in this area.</p> <p>< If you have not met the agreed target (see target column), please provide an explanation of the circumstances.</p>	
8G	At least 10% of seats in the country's Health Sector Coordination mechanisms are allocated to Civil Society representatives.	13	How many seats were allocated to civil society representatives on the health sector coordination mechanism ?	please select		2009		<p><Please provide any additional details relating to this.</p> <p><If you wish, please provide details of the specific actions/support that you are providing in this area.</p> <p>< If you have not met the agreed target (see target column), please provide an explanation of the circumstances.</p>	
		14	What is the total number of seats on the health sector coordination mechanism ?						

IHP+Results 2010 Survey Tool

	None	15	What were the total number of Development Partner / Donor missions in 2007 and 2009?	please select		2009		<Please comment on the extent to which these have been conducted jointly by Development Partners.	
	None	16	How many development partners used a pooled funding mechanism (if it exists)?	please select		2009		<Please name the development partner(s) who used a pooled funding mechanism.	
	None	17	How many skilled medical personnel were there in 2007 and 2009?	please select		2009		<Is the availability of skilled medical personnel sufficient? <Does it meet national targets, if these exist? <What are the obstacles to improving the availability of skiller health workers?	
		18	What was the total population in 2007 and 2009?						
	None	19	How many total outpatient department visits were there in 2007 and 2009?	please select		2009		<How does this relate to national targets, if these exist?	
	None	20	What was the total amount (\$USD) spent on the health workforce in 2007 and 2009?	please select		2009		<How does this relate to national targets (if these exist), or projected need?	

IHP+Results 2010 Survey Tool

	None	21	Does the HMIS provides timely, relevant and robust data on results (see supplementary questions)?	please select		2009		<What year is the latest available data from? <By what date (year and month) was the data available? <What % of hospitals and health centres provided data?	
	None	22	How many Indicators are there in the National Results Framework?	please select		2009		<Did development partners request that additional indicators were tracked (in addition to those included in the national results framework)? <If so, which development partners and how many indicators?	
		23	How many Indicators were actually tracked (eg to respond to requests from DPs for additional reporting)?						
	None	24	When was the date of the last Joint Annual Health Sector Review (JAR)?	please select		2009			
		25	Please comment on the level of representation at the JAR?	please select		2009		<Please comment on number and level of representation from: - private sector - civil society - parliamentarians - MoF bilateral donors - multilateral agencies	

IHP+Results 2010 Survey Tool

		26	Please comment on the effectiveness of the JAR as an accountability mechanism	please select		2009			
--	--	----	---	---------------	--	------	--	--	--

Illustrative example of IHP+Results survey tool

Data for Country for Institution:		Burundi			Completed by:				Please fill in all green blocks
		Government of Burundi			Job Title:				
Ind No.	Target	Q No.	Questions	Cal Yr	Baseline data (2007 where available)	Cal Yr	Latest data (2009 where available)	Supplementary Questions	Answers and additional information
1G	An IHP+ Compact or equivalent mutual agreement is in place	1	Is there an IHP+ Country Compact (or equivalent agreement) in place?	2007	No	2009	Yes	<p><i><If yes, please provide details of the Compact or equivalent, including its title and the period which it covers.</i></p> <p><i><If not, please explain why, including your efforts in leading on the creation of such an agreement in the future.</i></p>	<p><i>For example: An IHP+ Compact was signed on 5 April 2008 covering the period up to March 2011. The Compact has been signed by 12 out of 15 DPs in present in Burundi.</i></p> <p><i>[Please provide details of the data source and weblink where possible.]</i></p>
2G a	A National Health Sector Plan/Strategy is in place with current targets & budgets that have been jointly assessed.	2	Does the National Health Sector Strategy (or equivalent) include current targets and budgets?	2007	No	2009	Yes	<p><i><If yes, please provide details of the plan, including its title and the period which it covers.</i></p> <p><i><If not, please describe your efforts to ensure that such targets and budgets are included in the future.</i></p>	<p><i>For example: The National Health Sector Strategic Plan (NHSSP2) covers the period 2009-11. The plan is costed (linked to MTEF) and prioritised and includes targets which are tracked through an agreed performance assessment framework.</i></p> <p><i>[Please provide details of the data source and weblink where possible.]</i></p>
		3	Has the National Health Sector Strategy been jointly assessed?		No		No	<p><i><If yes, please describe any plans in place to get the plan jointly assessed, include details about timeframes.</i></p> <p><i><If not, please provide an explanation of the circumstances.</i></p>	<p><i>For example: The plan has not been jointly assessed (through JANS). We are in discussion with the IHP+ core team on implementing JANS. In place, the plan was discussed and approved in the joint health coordination mechanism.</i></p> <p><i>[Please provide details of the data source and weblink where possible.]</i></p>

Illustrative example of IHP+Results survey tool

2G b	A costed, comprehensive national HRH plan (integrated with the health plan) is being implemented or developed	4	Is there a costed, comprehensive, evidence based HRH plan (that is integrated with the national health plan) that is being implemented or developed?	2007	No	2009	No	<If yes, please provide details of the plan, including its title and the period which it covers, and details on how its been implemented. <If not, please provide an explanation of the circumstances	For example: At this stage, there is no costed HRH plan in place. We aim to have this in place by the end of 2011 - work is underway to develop it. [Please provide details of the data source and weblink where possible.]
3G	15% (or an equivalent published target) of the national budget is allocated to health	5	What was the total amount of public funding/national budget in \$USD?	2007	100,000,000	2009	90,000,000	<Please provide details of the specific actions/support that you are providing in this area; < If you have not met the agreed target (see target column), please provide an explanation of the circumstances.	In 2007 our domestic allocation to health was 10% (or \$10m). In spite of overall falling govt budget, health sector budget has maintained at \$10m or 11%. Commitment to 15% remains strong over time. [Please provide details of the data source and weblink where possible.]
		6	What was the total amount of public funding allocated to health in \$USD?		10,000,000		10,000,000		
4G	Halve the proportion of health sector funding not disbursed against the approved annual budget	7	What was the total amount (\$USD) of the approved annual budget for the health sector ?	2005	10,000,000	2009	10,000,000	<Please provide details of the specific actions/support that you are providing in this area; < If you have not met the agreed target (see target column), please provide an explanation of the circumstances.	Budget execution has increased from 70% to 80%. Capacity to improve further relies on strengthening national PFM systems. See answers to Q9 below. [Please provide details of the data source and weblink where possible.]
		8	What was the total amount (\$USD) of funding disbursed against the approved annual budget for the health sector ?		7,000,000		8,000,000		

Illustrative example of IHP+Results survey tool

6G	A transparent and monitorable performance assessment framework is in place to assess progress against (a) the national development strategies relevant to health and (b) health sector programmes	11	Is there a transparent and monitorable performance assessment framework which is in place to assess progress in the health sector	2005	No	2009	No	<p><Please provide details of the specific actions/support that you are providing in this area.</p> <p>< If you have not met the agreed target (see target column), please provide an explanation about the circumstances.</p>	<p>For example: We have a draft framework but it is not institutionalised into our working yet.</p>
7G	Mutual assessments (such as a joint Annual Health Sector Review) are being made of progress implementing commitments in the health sector, including on aid effectiveness.	12	Did you undertake a mutual assessment[s] of progress in implementing health sector commitments including on aid effectiveness?	2005	No	2009	Yes	<p><If such a mechanism is not in place please provide details on your efforts to ensure such mechanisms are being introduced in the future, including how it will monitor aid effectiveness.</p> <p><Please provide details of the specific actions/support that you are providing in this area.</p> <p>< If you have not met the agreed target (see target column), please provide an explanation of the circumstances.</p>	<p>For example: Previously the joint assessment did not include aid effectiveness, from 2009 it did - based on targets in the Compact. [Please provide details of the data source and weblink where possible.]</p>
8G	At least 10% of seats in the country's Health Sector Coordination mechanisms are allocated to Civil Society representatives.	13	How many seats were allocated to civil society representatives on the health sector coordination mechanism ?	2007	3	2009	3	<p><Please provide any additional details relating to this.</p> <p><If you wish, please provide details of the specific actions/support that you are providing in this area.</p> <p>< If you have not met the agreed target (see target column), please provide an explanation of the circumstances.</p>	<p>For example: The aim is to continually monitor this and increase it as necessary. In the past we met the target, now we are just below. We will consider and take corrective action. [Please provide details of the data source and weblink where possible.]</p>
		14	What is the total number of seats on the health sector coordination mechanism ?		20		25		

Illustrative example of IHP+Results survey tool

	None	15	What were the total number of Development Partner / Donor missions in 2007 and 2009?	2007	250	2009	175	<Please comment on the extent to which these have been conducted jointly by Development Partners.	For example: DPs have taken steps to conduct more joint missions, but the demands are still significant on MoH officials and Ministers [Please provide details of the data source and weblink where possible.]
	None	16	How many development partners used a pooled funding mechanism (if it exists)?	2007	0	2009	4	<Please name the development partner(s) who used a pooled funding mechanism.	For example: WB, Netherlands, DFID, EC [Please provide details of the data source and weblink where possible.]
	None	17	How many skilled medical personnel were there in 2007 and 2009?	2007	3,000	2009	5,000	<Is the availability of skilled medical personnel sufficient? <Does it meet national targets, if these exist? <What are the obstacles to improving the availability of skilled health workers?	For example: 20/10,000 - below national target but progress. Obstacles include infrastructure in rural areas, fiscal ceilings, loss to private sector. [Please provide details of the data source and weblink where possible.]
		18	What was the total population in 2007 and 2009?		8,000,000		9,000,000		
	None	19	How many total outpatient department visits were there in 2007 and 2009?	2007	6,000,000	2009	7,000,000	<How does this relate to national targets, if these exist?	For example: We do not have a national target for this indicator.
	None	20	What was the total amount (\$USD) spent on the health workforce in 2007 and 2009?	2007	1,500,000	2009	3,000,000	<How does this relate to national targets (if these exist), or projected need?	For example: Amount has doubled but is still insufficient to fully resource the HRH strategy. [Please provide details of the data source and weblink where possible.]
	None	21	Does the HMIS provides timely, relevant and robust data on results (see supplementary questions)?	2007	No	2009	Yes	<What year is the latest available data from? <By what date (year and month) was the data available? <What % of hospitals and health centres provided data?	For example: The data is available from 2009, and it was available in May 2010. The data represents information from around 60% of health facilities [Please provide details of the data source and weblink where possible.]

Illustrative example of IHP+Results survey tool

	None	22	How many Indicators are there in the National Results Framework?	2007	100	2009	60	<p><Did development partners request that additional indicators were tracked (in addition to those included in the national results framework)?</p> <p><If so, which development partners and how many indicators?</p>	<p>For example: progress has been made in reducing and harmonising the results framework. DPs mainly use a common framework for reporting. [Please provide details of the data source and weblink where possible.]</p>
		23	How many Indicators were actually tracked (eg to respond to requests from DPs)		168		60		
	None	24	When was the date of the last Joint Annual Health Sector Review (JAR)?	2007	N/A	2009	13-Mar-09	<p><Please comment on number and level of representation from:</p> <ul style="list-style-type: none"> - private sector - civil society - parliamentarians - MoF - bilateral donors - multilateral agencies 	<p>For example: The JAR was last held in March 2009. The next is planned for September 2010. Attendance in 2009 included representatives from all groups. Multilateral and bilateral partners mainly sent in-country heads of mission and health experts. In some cases experts from Headquarters attended. Preparation of documentation was done in advance, and performance data on health outcomes was considered - but little on aid effectiveness. Discussion about results was limited. The JAR is getting better but could be stronger for accountability purposes. [Please provide details of the data source and weblink where possible.]</p>
		25	Please comment on the level of representation at the JAR?	2007		2009			
		26	Please comment on the effectiveness of the JAR as an accountability mechanism	2007		2009			